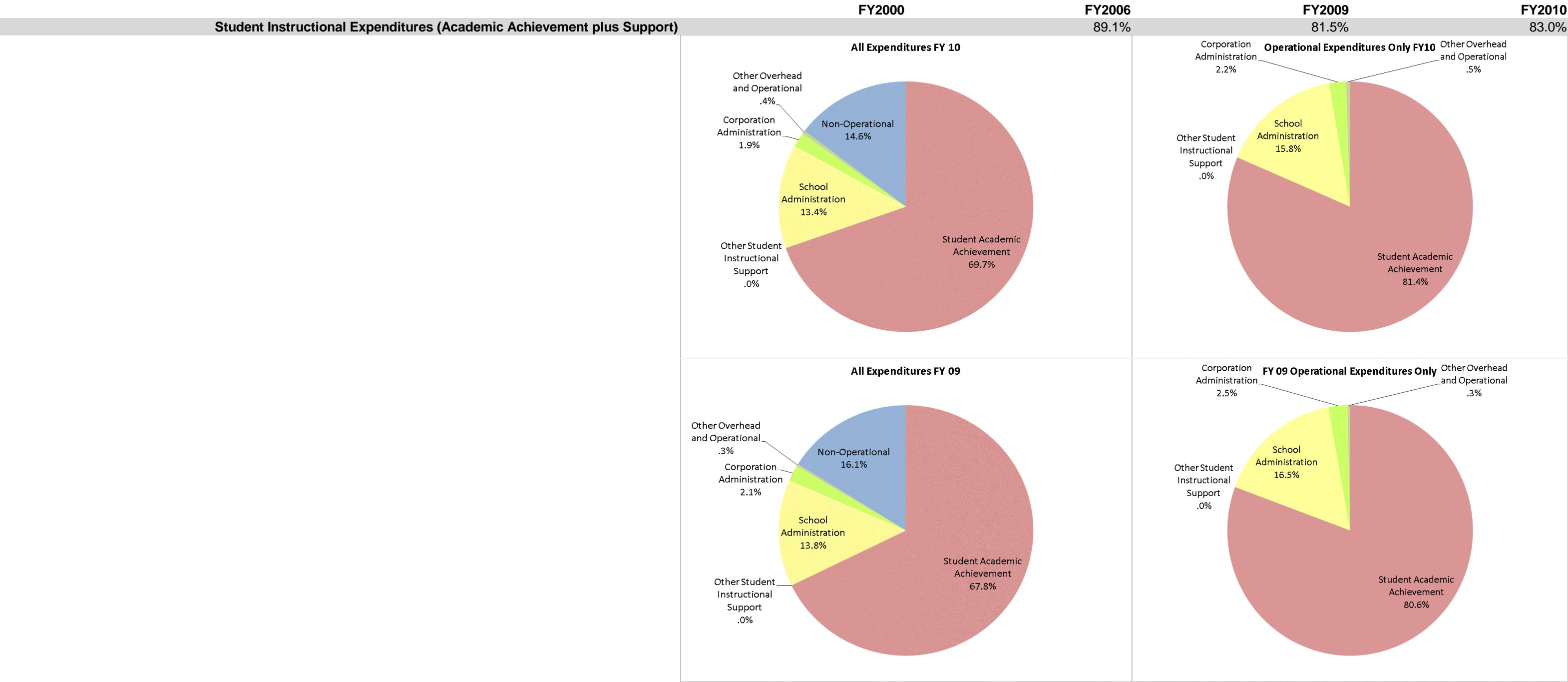


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Signature School Inc (9315)

Signature School Inc (9315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,314,651	74.1%	\$1,475,128	67.8%	\$1,643,599	69.7%
Student Instructional Support	\$0		\$266,764	15.0%	\$299,249	13.8%	\$315,586	13.4%
Overhead and Operational	\$0		\$59,927	3.4%	\$51,170	2.4%	\$54,957	2.3%
Nonoperational	\$0		\$133,583	7.5%	\$350,767	16.1%	\$345,530	14.6%
Grand Total	\$0		\$1,774,924		\$2,176,314		\$2,359,672	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Signature School Inc (9315)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$943,290	\$1,405,216	\$1,526,039		62%	9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$26,320	\$29,394			12%
	15100 Enrichment Programs; Non-Credit	\$0	\$845	\$0	\$0		-100%	
	16200 Preventive Remediation	\$0	\$328	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$587	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,193	\$14,708	\$27,821		2%	89%
	22360 Instruction, Related Technology; Network Support	\$0	\$18,921	\$28,884	\$60,346		219%	109%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$67,995	\$0	\$0			
Student Academic Achievement Total		\$0	\$1,059,159	\$1,475,128	\$1,643,599		55%	11%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$158,750	\$208,984	\$214,368		35%	3%
	24900 Other Support Services, School Administration	\$0	\$52,291	\$90,265	\$101,218		94%	12%
Student Instructional Support Total		\$0	\$211,040	\$299,249	\$315,586		50%	5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$12,500	\$9,208			-26%
	23160 Board of Education; Promotion Expenses	\$0	\$422	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$5,453	\$4,975	\$5,588		2%	12%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,753	\$23,696	\$25,748		13%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$319	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$389	\$1,452	\$1,777		357%	22%
	25199 Other Fiscal Services; Other	\$0	\$2,263	\$2,412	\$2,146		-5%	-11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$2,053	\$5,346	\$9,737		374%	82%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$41	\$0	\$0		-100%	
	26499 2007 Account Code - Other	\$0	\$19,667	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$6,568	\$788	\$752		-89%	-5%
Overhead and Operational Total		\$0	\$59,927	\$51,170	\$54,957		-8%	7%
Nonoperational								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$121,100	\$309,339	\$282,743		133%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$12,483	\$32,479	\$62,023		397%	91%
	54200 Common School Fund; Principal	\$0	\$0	\$5,117	\$465			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$3,331	\$298			-91%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$500	\$0			-100%
Nonoperational Total		\$0	\$133,583	\$350,767	\$345,530		159%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$5,873	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$80,014	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$219,670	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,659	\$0	\$0			
Prorated By Fund Total		\$0	\$311,215	\$0	\$0			